

” “

KM1

|   |  | a          | b          | c          | d          | e          |
|---|--|------------|------------|------------|------------|------------|
|   |  | 2026 3     | 2025 12    | 2025 9     | 2025 6     | 2025 3     |
|   |  |            |            |            |            |            |
| 1 |  | 472,425.90 | 466,102.31 | 458,724.76 | 457,542.46 | 447,676.29 |
| 2 |  | 472,425.90 | 466,102.31 | 458,724.76 | 457,542.46 | 447,676.29 |

|    |         |              |              |              |              |              |
|----|---------|--------------|--------------|--------------|--------------|--------------|
| 3  |         | 498,037.86   | 490,809.97   | 484,840.41   | 481,946.45   | 468,775.64   |
|    |         |              |              |              |              |              |
| 4  |         | 2,190,626.83 | 2,117,450.76 | 2,236,809.57 | 2,087,758.36 | 1,812,121.58 |
| 4a |         | 2,190,626.83 | 2,117,450.76 | 2,236,809.57 | 2,087,758.36 | 1,812,121.58 |
|    |         |              |              |              |              |              |
| 5  | %       | 21.57%       | 22.01%       | 20.51%       | 21.92%       | 24.70%       |
| 5a | (<br>%) | 21.57%       | 22.01%       | 20.51%       | 21.92%       | 24.70%       |
| 6  | %       | 21.57%       | 22.01%       | 20.51%       | 21.92%       | 24.70%       |

|    |   |        |        |        |        |        |
|----|---|--------|--------|--------|--------|--------|
| 6a | % | 21.57% | 22.01% | 20.51% | 21.92% | 24.70% |
| 7  | % | 22.73% | 23.18% | 21.68% | 23.08% | 25.87% |
| 7a | % | 22.73% | 23.18% | 21.68% | 23.08% | 25.87% |
|    |   |        |        |        |        |        |
| 8  | % | 2.50%  | 2.50%  | 2.50%  | 2.50%  | 2.50%  |
| 9  | % | /      | /      | /      | /      | /      |
| 10 | % | /      | /      | /      | /      | /      |

|     |             |              |              |              |              |              |
|-----|-------------|--------------|--------------|--------------|--------------|--------------|
| 11  | %<br>8+9+10 | 2.50%        | 2.50%        | 2.50%        | 2.50%        | 2.50%        |
| 12  | %           | /            | /            | /            | /            | /            |
|     |             |              |              |              |              |              |
| 13  |             | 2,216,278.82 | 2,519,782.74 | 2,331,425.54 | 2,590,108.55 | 2,258,382.95 |
| 14  | %           | 17.39%       | 18.14%       | 19.26%       | 14.77%       | 18.21%       |
| 14a | a %         | 17.39%       | 18.14%       | 19.26%       | 14.77%       | 18.21%       |
|     |             |              |              |              |              |              |
| 15  |             | /            | /            | /            | /            | /            |
| 16  |             | /            | /            | /            | /            | /            |

|    |   |        |        |        |        |        |
|----|---|--------|--------|--------|--------|--------|
| 17 | % | /      | /      | /      | /      | /      |
|    |   |        |        |        |        |        |
| 18 |   | /      | /      | /      | /      | /      |
| 19 |   | /      | /      | /      | /      | /      |
| 20 | % | /      | /      | /      | /      | /      |
|    |   |        |        |        |        |        |
| 21 | % | 60.21% | 53.32% | 38.44% | 58.39% | 42.03% |

